

**Quarterly Budget and Expenditure Reporting under  
CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable**

**Institution Name:** Concordia College New York

**Date of Report:** December 1, 2020

**Covering Quarter Ending:** September 30, 2020

**Total Amount of Funds Awarded:** Section (a)(1) Institutional Portion: \$406,698

Section (a)(2): \$0

Section (a)(3): \$0

**Final Report?**

| Category   | Amount<br>in (a)(1)<br>institutional dollars | Amount in<br>(a)(2) dollars,<br>if applicable | Amount in<br>(a)(3) dollars,<br>if applicable | Explanatory Notes  |
|--|--|---|---|--|
| Providing additional emergency financial aid grants to students.   | \$385,320                                    | \$0   | \$0   | The calculation is based on 1352 eligible students x \$285 per student. The difference (\$24,378) remains to be allocated. |
| Providing reimbursements for tuition, housing, room and board, or other fee refunds.   | \$0  | \$0   | \$0   |  |
| Providing tuition discounts.   |  | \$0   | \$0   |  |
| Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.  | \$0  | \$0   | \$0   |  |
| Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.   | \$0  | \$0   | \$0   |  |
| Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions. | \$0  | \$0   | \$0   |  |
| Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.   | \$0  | \$0   | \$0   |  |
| Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.   | \$0  | \$0   | \$0   |  |
| Campus safety and operations.  | \$0  | \$0   | \$0   |  |

| <b>Category</b>  | <b>Amount in (a)(1) institutional dollars</b> | <b>Amount in (a)(2) dollars, if applicable</b> | <b>Amount in (a)(3) dollars, if applicable</b> | <b>Explanatory Notes</b> |
|--|---|--|--|--------------------------|
| Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses. | \$0   | \$0  | \$0  |                          |
| Replacing lost revenue due to reduced enrollment.  |   |  |  |                          |
| Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.).                             |   | \$0  | \$0  |                          |
| Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.   | \$0   | \$0  | \$0  |                          |
| Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.   | \$0   | \$0  | \$0  |                          |
| Other Uses of (a)(1) Institutional Portion funds.  | \$0   |  |  |                          |
| Other Uses of (a)(2) or (a)(3) funds, if applicable.   |   | \$0  | \$0  |                          |
| <b>Quarterly Expenditures for each Program</b>   | <b>\$385,320</b>                              | <b>\$0</b>                                     | <b>\$0</b>                                     |                          |
| <b>Total of Quarterly Expenditures</b>   | <b>\$385,320</b>                              |  |  |                          |